



June 26, 2006

MEMORANDUM

To: Residents of the Metro Denver Community
From: Barbara Grogan, Chair – Resource Allocations Committee
Art Rimando, Mile High United Way
Jamie Van Leeuwen, City & County of Denver
Subject: 2006 – 2007 Denver's Road Home Allocations

On behalf of the Resource Allocation Committee of Denver's Road Home, we are pleased to announce the first round of allocations for the 2006 – 2007 fiscal year. This allocations package provides approximately \$2.5 million in new services to address gaps in services as identified by the Denver Homeless Commission in the *Ten Year Plan to End Homelessness*. Funding for these allocations was raised through the Community Appeal to End Homelessness, a partnership between the City and County of Denver, Mile High United Way, local foundations, businesses and individuals.

All final allocation decisions were unanimously made and endorsed by Denver's Road Home Resource Allocation Committee (RAC) who reviewed funding applications submitted by thirty agencies. The RAC is responsible for guiding the proposal process, reviewing applications for funding and making funding decisions. The RAC includes members from the private, public and foundation sectors, as well as individuals who are currently or previously homeless.

The following table, arranged by Goals One through Six of Denver's Road Home, shows the agency name, the agency's allocation in each respective goal, and the agency's goals as they relate to Denver's Road Home and the *Ten Year Plan to End Homelessness*.

Agency Name	Final Allocation	Agency Goals
Goal 1: Permanent & Transitional Housing*	* All funded housing units are attached to services provided through Denver's Road Home.	** Funding support for Arapahoe House, Senior Supportive Services and Empowerment provided in collaboration with Housing & Neighborhood Development Services.
Arapahoe House**	\$145,907	Create 11 new transitional housing units with support services.
Colorado Coalition for the Homeless	\$129,080	Provide affordable housing for 20 chronic homeless persons.
Denver Rescue Mission	\$212,500	Complete renovations on 25 housing units.
Senior Support Services**	\$186,910	Provide 19 units of housing for homeless seniors.
Gathering Place	\$48,186	Acquire 20 new housing units for chronically homeless women through the Housing First model.
Empowerment**	\$300,000	Acquire 15 new transitional housing units for homeless women.
Colorado Coalition for the Homeless	\$0	Provide 50 additional housing units for chronically homeless with vouchers through HNDS; vouchers coupled with mental health and substance abuse services from CCH.
Permanent and Transitional Housing Total:	\$1,022,583	
Goal 2: Shelter system		
Colorado Coalition for the Homeless	\$111,656	Provide 7 new respite beds.
Denver Rescue Mission	\$20,516	Replace 34 bunk beds and mattresses.
St. Francis Center	\$48,000	Capital improvements.
Delores Project	\$180,000	Provide funding towards completion of capital campaign.
Shelter system Total:	\$360,172	
Goal 3: Prevention		
Disability Center for Independent Living	\$21,500	Provide emergency financial assistance for persons with disabilities.
Jewish Family Service	\$ 90,000	Provide rent and utility assistance, along with case management, in collaboration with Metro CareRing.
Prevention total:	\$111,500	

Goal 4: Services*	* All funded services are attached to housing provided through Denver's Road Home.	
Colorado Coalition for the Homeless	\$ 137,849	Assist homeless persons acquire benefits.
Colorado Coalition for the Homeless	\$ 145,458	Substance abuse and mental health counseling.
Empowerment Program	\$110,670	Substance abuse and mental health counseling for homeless women.
Mental Health Center of Denver	\$120,000	Intensive substance abuse and mental health counseling.
Volunteers of America	\$45,075	Substance abuse and mental health counseling for homeless women.
Services Total:	\$559,052	
Goal 5: Public Safety & Outreach		
Denver Health & Hospital Foundation	\$140,536	Funding approved by RAC to reinstate CARES van 24/7 pending capacity; goal set for Year 3 in plan.
Public Safety and Outreach Total:	\$0	Unfunded until capacity and systems are in place for phase-in to begin.
Goal 6: Education, Training & Employment		
Bayaud Industries	\$89,265	Provide transitional employment for homeless youth, adults and persons with disabilities.
Center for Work, Education and Employment	\$74,555	Provide full time employment for homeless women.
Centro Humanitario Para Los Trabajadores	\$30,000	Place homeless persons in jobs.
Denver Rescue Mission	\$61,856	Homeless persons receive Life Skills Career Counseling.
Urban Peak	\$93,801	Expand employment program in hospitality industry for homeless youth.
Education, Employment and Training Total:	\$349,477	
Grand Total:	\$2,543,320	

For questions regarding the allocations process, please contact Art Rimando, Director of Agency Relations; 2505 18th Street, Denver, Colorado 80211; Phone: 303-561-2231; Fax: 303-455-6462; art.rimando@unitedwaydenver.org
For questions regarding *Denver's Road Home* and the *Ten Year Plan to End Homelessness*: please contact *Jamie Van Leeuwen*, Project Manager, *Ten Year Plan to End Homelessness*; 1200 Federal Boulevard, Denver, Colorado 80205; Phone: 720-944-2506; Fax: 303-944-3092; jamie.vanleeuwen@dhs.co.denver.co.us.