



Funding Overview as of 8-3-06

	Year One (7/05 – 6/06)	Year Two (7/06 – 6/07)	Year Three (7/07 – 6/08)	Year Four (7/08 – 6/09)	Total Years 1-4
Annual Fundraising Goal	\$7,749,000	\$12,780,000	\$12,780,000	\$12,780,000	\$46,089,000
Raised to Date	\$7,749,000	\$9,295,395	\$7,883,350	\$7,786,350	\$32,714,095
% of Goal Reached	100%	73%	62%	61%	71%
CURRENT CONTRIBUTIONS by Source: (further details below & on page 2)					
Public Contributions	\$7,749,000	\$6,872,500	\$6,350,000	\$6,350,000	\$27,321,500
Foundation Contributions		\$1,560,000	\$1,168,000	\$1,169,000	\$3,897,000
Corporate & Individual Contributions		\$862,895	\$365,350	\$267,350	\$1,495,595
Annual Goal by Source:					
Public Contributions	\$7,749,000	\$6,390,000	\$6,390,000	\$6,390,000	\$26,919,000
Foundation Contributions		\$3,195,000	\$3,195,000	\$3,195,000	\$9,585,000
Corporate & Individual Contributions		\$3,195,000	\$3,195,000	\$3,195,000	\$9,585,000
Percentage to Goal by Source:					
Public Contributions	100%	108%	99%	99%	101%
Foundation Contributions		49%	37%	37%	41%
Corporate & Individual Contributions		27%	11%	8%	16%
Round 2 Allocations, CHECKS received:		\$155,000			
Potential Round 2 Allocations, PLEDGES:		\$323,333			

Foundations - Current Contributions:

	Total Gift	Over # of Years
The Colorado Health Foundation	\$1,000,000	3
The Piton Foundation	\$675,000	3
The Colorado Trust	\$450,000	3
The Daniels Fund	\$300,000	3
Bonfils-Stanton Foundation	\$250,000	3
The Pioneer Fund	\$250,000	10
Rose Community Foundation	\$250,000	3
Boettcher Foundation	\$220,000	3
Marsico Family Foundation	\$180,000	1
Gates Family Foundation	\$150,000	3
Caring for Colorado	\$100,000	1
The Denver Foundation	\$100,000	3
Virginia W. Hill Foundation	\$50,000	1
Anschutz Family Foundation	\$25,000	1
Gay and Lesbian Fund for Colorado	\$25,000	1
The Helen K. and Arthur E. Johnson Foundation	\$25,000	1

Rose Youth Foundation	\$12,000	1
The Gart Family Foundation	\$10,000	1
Total	\$4,072,000	

Corporations & Individuals – Current Contributions:

	Total Gift	Over # of Years
Mile High United Way's Turkey Trot	\$330,500	3
Kaiser Permanente	\$200,000	3
First Data Western Union	\$150,000	3
Denver Broncos	\$130,000	3
Encana Oil & Gas (USA) Inc.	\$120,000	3
Kroenke Sports Enterprises	\$120,000	1
Brownstein Hyatt Farber	\$100,000	4
Vectra Bank Colorado	\$50,000	3
Turner Construction	\$45,000	3
Sage Hospitality Resources (PJ party)	\$50,209	1
PSI World	\$30,200	1
Anthem Blue Cross & Blue Shield	\$25,000	1
Gibson, Dunn & Crutcher	\$25,000	1
Rainbow Rewards	\$15,000	3
Gates Corporation	\$10,000	1
PrimeSource Staffing	\$10,000	1
Western Gas Resources	\$10,000	1
Glassman Foundation	\$5,000	1
Ready Temporary Services	\$5,000	1
Shames-Makovsky Realty	\$2,500	1
Denver Metro Convention & Visitors Bureau	\$1,500	1
Downtown Denver Partnership	\$1,500	1
Hyatt Regency Denver	\$1,000	1
InterMountain Corporate Affairs	\$1,000	1
Individual Gifts (242 donors)	\$82,186	1
Total	\$1,520,595	