

Denver's Road Home Allocations Overview- All Years 01/31/09

	Round 1 Funding			Round 2 Funding			Round 3 Funding			Round 3A Funding		
	2006-2007	2007-2008	2008-2009	2007-2008	2008-2009	2007-2008-2009	2007-2008-2009	2008-2009	2008-2009	2008-2009	2008-2009	
GOAL 1- HOUSING												
COE Coalition for the Homeless	\$97,080	\$129,080	\$129,080									
Gathering Place*	\$48,186	\$48,186	\$48,186	\$72,439	\$72,439							
Senior Support Services	\$186,910	\$0	\$0	\$117,240	\$117,240							
The Road Called Strate*	\$0	\$177,266	\$177,266	\$189,679	\$189,679							
PERMANENT & TRANS HOUSING TOTAL	\$332,176											
GOAL 2- SHELTER SYSTEM												
COE Coalition for the Homeless	\$111,656	\$111,656	\$111,656									
Denver Rescue Mission	\$20,516											
St. Francis Center	\$48,000											
Christ's Body (respite)												
Delores Project												
Gathering Place												
SHELTER SYSTEM TOTAL	\$180,172											
GOAL 3- PREVENTION												
Disability Ctr for Indep Living	\$21,500	\$31,500	\$31,500									
Jewish Family Service	\$60,000	\$90,000	\$90,000									
PREVENTION TOTAL	\$81,500											
GOAL 4- SERVICES												
CO Coalition for the Homeless	\$405,197	\$283,307	\$283,307	\$276,790	\$269,871							
Denver Urban Ministries	\$0	\$0	\$0	\$17,000	\$17,000							
Empowerment Program	\$110,670	\$110,670	\$110,670									
Gathering Place	\$48,186	\$0	\$0									
Mental Health Center of Denver	\$120,000	\$240,000	\$240,000									
Volunteers of America	\$0	\$45,075	\$45,075									
St. Francis Center				\$293,790	\$286,871							
SERVICES TOTAL	\$684,053											
GOAL 5- PUBLIC SAFETY AND OUTREACH												
PUBLIC SAFETY & OUTREACH TOTAL	2006-2007	2007-2008	2008-2009	2007-2008	2008-2009	2007-2008-2009	2007-2008-2009	2008-2009	2008-2009	2008-2009	2008-2009	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GOAL 6- EDUC., TRAINING, EMPLOYMENT												
Bayard Industries	\$89,265	\$121,682	\$121,682									
Center for Work, Educ & Emp	\$74,555	\$0	\$0									
Centro Humaniario Para Los Trabajadores	\$30,000	\$66,000	\$66,000									
Denver Rescue Mission	\$61,856	\$61,856	\$61,856									
Empowerment Program, Inc.*	\$0	\$0	\$0	\$150,000	\$150,000							
Hope Worldwide/Hope for the City*	\$0	\$0	\$0	\$130,000	\$130,000							
The Road Called Strate*	\$0	\$0	\$0	\$49,955	\$49,955							
Urban Peak	\$93,801	\$0	\$0									
EDUC., TRAINING & EMPL TOTAL	\$349,477											
OTHER												
OTHER TOTAL												
GRAND TOTAL - ALL GOALS - ROUND SUMMARY	\$1,627,378	\$1,339,012	\$1,359,012	\$813,424	\$806,505	\$882,965	\$882,965	\$326,641	\$326,641	\$326,641	\$326,641	

Summary by Year:

	TOTAL FUNDED
2006-2007	\$1,627,378
2007-2008	\$2,152,436
2008-2009	\$3,374,023

Total Committed \$7,153,837